

Three Allocations of Budget Reductions, 2002 Projected

All Agencies Take Across the Board Cuts \$mil.						
Agency	2001 Adopted Budget	2001 Inflated @ 6%	Net of Revenues	Budget After Cuts	\$ Change From Inflated	Percent Change from Inf.
Sheriff	\$ 86.6	\$ 91.8	\$ 50.5	\$ 87.2	\$ (4.6)	9%
Superior Court	31.7	33.6	33.6	30.5	(3.1)	9%
Judicial Administration	12.2	13.0	13.0	11.8	(1.2)	9%
District Court	21.0	22.3	22.3	20.3	(2.0)	9%
Prosecuting Attorney	37.6	39.9	26.5	37.5	(2.4)	9%
Department of Adult an Public Defense	100.4 27.7	106.4 29.3	77.3 25.1	99.3 27.0	(7.1) (2.3)	9% 9%
Parks Department	25.7	27.2	20.3	25.4	(1.9)	9%
Cultural Resources	2.3	2.5	2.4	2.2	(0.2)	9%
Community Services D	12.5	13.3	13.3	12.1	(1.2)	9%
Public Health	15.0	15.9	15.9	14.4	(1.5)	9%
All Other	122.2	129.4	67.8	124.8	(4.7)	9%
TOTAL	495.1	524.7	367.9	492.5	(32.2)	9%
Internal Service Funds	40.5	43.0	39.1	39.4	(3.6)	9%
GRAND TOTAL	535.6	567.6	407.0	531.9	(35.7)	9%

No Cuts to Separately Elected Four (including Judicial Administration) \$mil.						
Agency	2001 Adopted Budget	2001 Inflated @ 6%	Net of Revenues	Budget After Cuts	\$ Change From Inflated	Percent Change from Inf.
Sheriff	\$ 86.6	\$ 91.8	\$ 50.5	\$ 91.8	\$ -	0%
Superior Court	31.7	33.6	33.6	33.6	-	0%
Judicial Administration	12.2	13.0	13.0	13.0	-	0%
District Court	21.0	22.3	22.3	22.3	-	0%
Prosecuting Attorney	37.6	39.9	26.5	39.9	-	0%
Department of Adult an Public Defense	100.4 27.7	106.4 29.3	77.3 25.1	95.2 25.7	(11.3) (3.7)	15% 15%
Parks Department	25.7	27.2	20.3	24.3	(3.0)	15%
Cultural Resources	2.3	2.5	2.4	2.1	(0.3)	15%
Community Services D	12.5	13.3	13.3	11.4	(1.9)	15%
Public Health	15.0	15.9	15.9	13.6	(2.3)	15%
All Other	122.2	129.4	67.8	121.9	(7.6)	15%
TOTAL	495.1	524.7	367.9	494.6	(30.0)	8%
Internal Service Funds	40.5	43.0	39.1	37.3	(5.7)	15%
GRAND TOTAL	535.6	567.6	407.0	531.9	(35.7)	9%

No Cuts to Separately Elected Four (including Judicial Administration) and DAJD/OPD \$mil.						
Agency	2001 Adopted Budget	2001 Inflated @ 6%	Net of Revenues	Budget After Cuts	\$ Change From Inflated	Percent Change from Inf.
Sheriff	\$ 86.6	\$ 91.8	\$ 50.5	\$ 91.8	\$ -	0%
Superior Court	31.7	33.6	33.6	33.6	-	0%
Judicial Administration	12.2	13.0	13.0	13.0	-	0%
District Court	21.0	22.3	22.3	22.3	-	0%
Prosecuting Attorney	37.6	39.9	26.5	39.9	-	0%
Department of Adult an Public Defense	100.4 27.7	106.4 29.3	77.3 25.1	106.4 29.3	- -	0% 0%
Parks Department	25.7	27.2	20.3	22.2	(5.0)	25%
Cultural Resources	2.3	2.5	2.4	1.9	(0.6)	25%
Community Services D	12.5	13.3	13.3	10.0	(3.3)	25%
Public Health	15.0	15.9	15.9	11.9	(3.9)	25%
All Other	122.2	129.4	67.8	116.3	(13.1)	25%
TOTAL	495.1	524.7	367.9	498.6	(26.0)	7%
Internal Service Funds	40.5	43.0	39.1	33.3	(9.7)	25%
GRAND TOTAL	535.6	567.6	407.0	531.9	(35.7)	9%